

APPROVED July 1, 2019 - June 30, 2020 BUDGETS

	General Fund	Leb. Roads	Total
Administrative Costs	\$ 62,325	\$ -	\$ 62,325
Security	34,972		34,972
Lake Health	39,112		39,112
Repairs & Maintenance	22,700	45,000	67,700
All Other Expenses	<u>5,591</u>		<u>5,591</u>
Subtotal	164,700	45,000	209,700
Less use of reserve funds	<u>(40,000)</u>	<u>(10,000)</u>	<u>(50,000)</u>
Approved Budgets	<u>\$ 124,700</u>	<u>\$ 35,000</u>	<u>\$ 159,700</u>